



**CONSOLIDATED ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2024
TEXAS COMPTROLLER OF PUBLIC ACCOUNTS**

CONSOLIDATED REPORT FOR 576 TEXAS A&M FOREST SERVICE

PROCUREMENT CATEGORY	TOTAL EXPENDITURES	TOTAL \$ SPENT WITH NON HUBS / %	TOTAL \$ SPENT WITH HUBS / %	ANNUAL PROCUREMENT GOAL %
HEAVY CONSTRUCTION	\$3,155	\$3,155 / 100.00%	0 / 0%	11.20%
BUILDING CONSTRUCTION	\$2,081,063	\$2,081,063 / 100.00%	\$434,925 / 20.90%	21.10%
SPECIAL TRADE	\$1,048,761	\$1,015,183 / 96.80%	\$33,578 / 3.20%	32.90%
PROFESSIONAL SERVICES	\$3,285	\$3,285 / 100.00%	0 / 0%	23.70%
OTHER SERVICES	\$3,420,836	\$3,287,651 / 96.11%	\$133,184 / 3.89%	26.00%
COMMODITY PURCHASING	\$4,563,293	\$3,606,255 / 79.03%	\$957,038 / 20.97%	21.10%
TOTAL:	\$11,120,392	\$9,996,592 / 89.89%	\$1,558,726 / 14.02%	

CONSOLIDATED REPORT FOR THE STATE OF TEXAS

PROCUREMENT CATEGORY	TOTAL EXPENDITURES	TOTAL \$ SPENT WITH NON HUBS / %	TOTAL \$ SPENT WITH HUBS / %	ANNUAL PROCUREMENT GOAL %
HEAVY CONSTRUCTION	\$11,013,863,189	\$10,847,798,518 / 98.49%	\$504,383,335 / 4.58%	11.20%
BUILDING CONSTRUCTION	\$3,701,168,838	\$3,507,874,017 / 94.78%	\$728,982,964 / 19.70%	21.10%
SPECIAL TRADE	\$1,334,666,777	\$1,077,137,494 / 80.70%	\$366,244,491 / 27.44%	32.90%
PROFESSIONAL SERVICES	\$2,146,480,956	\$1,896,753,866 / 88.37%	\$545,949,923 / 25.43%	23.70%
OTHER SERVICES	\$8,301,820,606	\$7,427,949,064 / 89.47%	\$1,046,992,049 / 12.61%	26.00%
COMMODITY PURCHASING	\$9,327,168,859	\$8,478,420,837 / 90.90%	\$923,589,036 / 9.90%	21.10%
TOTAL:	\$35,825,169,226	\$33,235,933,796 / 92.77%	\$4,116,141,798 / 11.49%	

**** ANALYSIS OF AWARDS FOR 576 TEXAS A&M FOREST SERVICE**

CERTIFIED HUB GROUP FOR HUB CREDIT	TOTAL # OF HUB VIDS RECEIVING AWARDS / %	TOTAL \$ AMOUNT AWARDED TO HUBS / %
ASIAN PACIFIC	2 / 4.17%	\$31,015 / 1.99%
BLACK	6 / 12.50%	\$481,529 / 30.89%
HISPANIC	5 / 10.42%	\$65,912 / 4.23%
NATIVE AMERICAN	1 / 2.08%	\$1,750 / 0.11%
SERVICE-DISABLED VETERAN	3 / 6.25%	\$1,548 / 0.10%
WOMAN	31 / 64.58%	\$976,971 / 62.68%
TOTAL:	48 / 100.00%	\$1,558,726 / 100.00%



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**** ANALYSIS OF AWARDS FOR THE STATE OF TEXAS**

CERTIFIED HUB GROUP	# OF VIDS ELIGIBLE FOR HUB CREDIT / %	# OF MALES / %	# OF FEMALES / %	TOTAL # OF HUB VIDS RECEIVING AWARDS / %	TOTAL DOLLAR AMOUNT AWARDED TO HUB VIDS / %
ASIAN PACIFIC	1,588 / 9.35%	1,006 / 13.28%	582 / 6.18%	295 / 8.12%	\$555,238,222 / 13.49%
BLACK	5,096 / 29.99%	2,550 / 33.67%	2,546 / 27.03%	453 / 12.47%	\$435,860,681 / 10.59%
HISPANIC	5,211 / 30.67%	3,444 / 45.48%	1,767 / 18.76%	1,264 / 34.78%	\$1,559,137,549 / 37.88%
NATIVE AMERICAN	264 / 1.55%	183 / 2.42%	81 / 0.86%	66 / 1.82%	\$85,286,350 / 2.07%
WOMAN OWNED	4,444 / 26.15%	0 / 0.00%	4,444 / 47.18%	1,478 / 40.67%	\$1,448,600,784 / 35.19%
SERVICE-DISABLED VETERAN	390 / 2.30%	390 / 5.15%	0 / 0.00%	78 / 2.15%	\$32,018,212 / 0.78%
TOTAL:	16,993 / 100.00%	7,573 / 100.00%	9,420 / 100.00%	3,634 / 100.00%	\$4,116,141,798 / 100.00%

** THE ANALYSIS IS BASED ON THE TOTAL # OF VENDOR ID NUMBERS THAT WERE ELIGIBLE TO RECEIVE HUB CREDIT.
TOTAL # OF CERTIFIED HUBS FOR THE PERIOD OF FY 2024 IS 16,955. THIS AMOUNT ONLY COUNTS SOLE PROPRIETORSHIPS ONCE WHEN THEY CAN HAVE UP TO 4 VIDS.